

Report on FEJF Workplan & Budget

WRAP-FEJF Meeting

Portland, OR

July 11-12, 2006

Darla J. Potter

FEJF Workplan Status

February 2006

WRAP - FEJF Workplan Status - February 2006

Code	Project Title	Under Contract	Status	Funding
<i>Planning</i>				
FF6/3	Phase III & Phase IV Inventories	159,936	Under Contract	
	Assessment of Apportionment Methods		2006	25,288
FF7	2002 National Wildfire Emissions Inventory (Inter-RPO) & 2002 Wildfire Emission Inventories Comparative Analysis	133,779	Under Contract	
FF12	Smoke Management Technical and Policy Workshop		2006	25,000
<i>Implementation</i>				
FF9	Regional Coordination of Smoke Management Programs		In-Kind Work Underway	42,700
FF5/8	Fire Tracking System	24,130	Under Contract - Evaluation of Existing FTS	160,870 *
FF"D"	Sensitivity Runs Phase II: Regional & Mesoscale	~45,000	Work Underway	
FF2	User Guidance and Review of Feasibility Criteria for WRAP Fire Policies		2006	60,000

* \$60,870 2005,
\$50,000 2006,
\$50,000 2007

FEJF Proposed Workplan February 2006

WRAP - FEJF Proposed Workplan - February 2006

Project Title	Funding	
	2006*	2007*
<i>Planning</i>		
Phase III & Phase IV Inventories	159,936	
Emission Reduction Technique Technical Tool	15,000	
2002 National Wildfire Emissions Inventory (Inter-RPO) & 2002 Wildfire Emission Inventories Comparative Analysis	133,779	
Carbon/Fire/Dust Workshop & Smoke Management Technical and Policy Workshop	25,000	
Section 308 Strategies for Fire	30,000	30,000
<i>Implementation</i>		
Fire Tracking System - Evaluation of Existing FTS	24,130	
Fire Tracking System - Development & Implementation of FTS	110,870	92,988
Sensitivity Runs Phase II: Regional & Mesoscale (RMC)	~45,000	
Sensitivity Runs Phase II Contractor Support	10,000	

* Funding reprogrammed from FEJF allocation in 2006 Workplan.

FEJF Workplan Status

May 2006

WRAP - FEJF Workplan Status - May 2006

Project Title	Under Contract	Status	Funding
<i>Planning</i>			
Phase III & Phase IV Inventories	159,936	Under Contract	
Emission Reduction Technique Technical Tool	14,000	Add to Phase III/IV Contract	
2002 National Wildfire Emissions Inventory (Inter-RPO) & 2002 Wildfire Emission Inventories Comparative Analysis	133,779	Under Contract	
Carbon/Fire/Dust Workshop & Smoke Management Technical and Policy Workshop	5,000	Add to Phase III/IV Contract 2006	21,000
Section 308 Strategies for Fire		2007	60,000
<i>Implementation</i>			
Fire Tracking System - Evaluation of Existing FTS	24,130	Under Contract	
Fire Tracking System - Development & Implementation		2006 - 2007	203,858
Sensitivity Runs Phase II Contractor Support	10,000	Add to Phase III/IV Contract	

WRAP May 2006 Status Report – Pending Projects

May 2006 Status Report - Pending Projects	FY05 Grant	FY06 Grant Requests		Unmet Needs
	2006-07	2007	2008	2007-2008
STATIONARY SOURCES				
Oil and Gas - Inventory Revisions and Control Strategy Evaluation	100,000			
BART - Technical Assistance to States and Tribes	100,000			
309 SO2 Program Revisions	87,800			Mobile - Diesel Retrofits Amount Not Defined
FIRE				
Fire Tracking System	203,858		50,000	50,000
Smoke Mgmt Technical and Policy Workshop / Carbon, Fire, Dust Workshop	21,000			
Section 308 Strategies for Fire	60,000			
MODELING				
Modeling Support for 308 and 309 SIPs	150,000	100,000		50,000
EMISSIONS				
2006-2007 EDMS Hosting / Operation	320,000		40,000	40,000
DUST				
Enhanced Data Analysis (Pilot Project or Other)	40,000			
Addition to Fine Fraction	13,000			
AMBIENT MONITORING AND REPORTING				
Causes of Haze	50,000		50,000	
ATTRIBUTION OF HAZE				
TSS -2007	375,000			125,000
AIR MANAGERS COMMITTEE				
Contractor Assistance	50,479			
308 Implementation Work Group - State Support	18,000			
Technical and Economic Analysis of Reasonable Progress	50,000			
State Caucus Support (to Sept. 07)	55,000			
COMMUNICATIONS COMMITTEE				
Public Outreach and Communication on WRAP Issues	20,000			
Web Site Maintenance	25,000	25,000		
TRIBAL DATA				
TDDWG Projects in NTEC FY05 Grant:				
TEISS - \$50,000				
Analysis of SIPs - \$100,000				
Tribal Data in Tech Support Document - \$50,000				
TEISS		72,500	50,000	50,000
Analysis of Improve Network		30,000		36,000
Road Dust				40,000
Subtotal for Pending Projects	1,739,137	227,500	190,000	391,000
		FY06 Requests =		417,500
		Available =		417,500